

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. NO.: 3090-01
BILL NO.: HB 1204
SUBJECT: Education, Elementary and Secondary: Academic Assessments
TYPE: Original
DATE: January 19, 2000

FISCAL SUMMARY

ESTIMATED NET EFFECT ON STATE FUNDS			
FUND AFFECTED	FY 2001	FY 2002	FY 2003
General Revenue	(\$2,879,500)	(\$2,965,885)	(\$3,052,270)
Total Estimated Net Effect on <u>All</u> State Funds	(\$2,879,500)	(\$2,965,885)	(\$3,052,270)

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2001	FY 2002	FY 2003
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2001	FY 2002	FY 2003
Local Government	\$2,879,500	\$2,965,885	\$3,052,270

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 3 pages.

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Elementary and Secondary Education (DESE)** estimate the fiscal impact as follows:

FY 2001

Math-Science-Communication Arts-Social Studies

\$1.90 x 4 (subject areas) x 195,000 (students in 3 grade levels) = \$1,482,000

Fine Arts

\$8.50 x 65,000 (students in 1 grade level) = \$ 552,500

Health/Physical Education

\$6.50 x 130,000 (students in 2 grade levels) = \$ 845,000

TOTAL FY 2001 \$2,879,500

FY 2002

Math-Science-Communication Arts-Social Studies

\$1.90 x 4 (subject areas) x 195,000 (students in 3 grade levels) = \$1,482,000

Fine Arts

\$8.50 x 65,000 (students in 1 grade level) = \$ 552,500

Health/Physical Education

\$6.50 x 130,000 (students in 2 grade levels) = \$ 845,000

TOTAL FY 2002 \$2,879,500

Inflation adjustment x 1.03

TOTAL FY 2002 \$2,965,885

FY 2003

Math-Science-Communication Arts-Social Studies

\$1.90 x 4 (subject areas) x 195,000 (students in 3 grade levels) = \$1,482,000

Fine Arts

\$8.50 x 65,000 (students in 1 grade level) = \$ 552,500

Health/Physical Education

\$6.50 x 130,000 (students in 2 grade levels) = \$ 845,000

TOTAL FY 2003 \$2,879,500

Inflation adjustment x 1.06

TOTAL FY 2003 \$3,052,270

DESE officials assume the state reimbursement for these costs represents a cost savings to local public school districts.

<u>FISCAL IMPACT - State Government</u>	FY 2001 (10 Mo.)	FY 2002	FY 2003
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GENERAL REVENUE FUND

Cost-Department of Elementary and
Secondary Education (DESE)

Assessment Tests	<u>(\$2,879,500)</u>	<u>(\$2,965,885)</u>	<u>(\$3,052,270)</u>
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<u>FISCAL IMPACT - Local Government</u>	FY 2001 (10 Mo.)	FY 2002	FY 2003
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SCHOOL DISTRICTS

Savings-School Districts

Assessment Tests	<u>\$2,879,500</u>	<u>\$2,965,885</u>	<u>\$3,052,270</u>
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FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

The Department of Elementary and Secondary Education would be required to furnish sufficient copies of all assessments to each school district without charge, using funds appropriated for that purpose.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Elementary and Secondary Education



Jeanne Jarrett, CPA
Director
January 19, 2000